



Family Safety

Time Together Visitation Center,
Family Violence Intervention Services,
Victims Advocacy, Hope for Children

Financial Stability

Emergency Family Assistance, Case
Management, Budget Counseling,
Housing Information & Referral, Home
Buyers Workshops, Debt Repayment

Mental Health

Individuals, Couples, Families, Seniors,
Children, Depression, Gay/Lesbian,
Substance Abuse, Psychiatric &
Medication Management



Triangle Family Services
Helping families in crisis

ANNUAL REPORT 2007

Triangle Family Services Board of Directors 2006 - 2007

Officers

George McCanless, Chair
Soberina Traywick, Vice-Chair
Doug Riddle, Treasurer
Harold Berry, Secretary

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Larry Hines
Carla Hollis
Paul Holmes
Christopher Lefelhocz
Susan O'Dell
Mike Owenby
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Toler Ratledge
Jim Tanner

2007 Financial Information

Revenues and Other Support

Program Service Fees	\$862,750
Triangle United Way	\$498,855
Creditor Contributions	\$96,436
Grants	\$1,280,822
Private Donations/Events	\$186,616
Investments	\$9,285
Total Revenue	\$2,934,764

Expenses

Mental Health	\$1,457,895
Consumer Credit Counseling	\$370,018
Family Violence Intervention	\$463,058
Emergency Housing	\$198,319
Supervised Visitation	\$253,571
Program Expenses	\$2,742,861
Admin/Development	\$365,948
Total Expenses	\$3,108,809
Change in net assets before effect of adoption of FASB Statement No. 158	-\$174,045
Effect of adoption of recognition provision of FASB Statement No. 158	\$191,015
Change in Net Assets	\$16,970

Assets

Cash & Cash Equivalents	\$178,271
Accounts Receivable	\$125,613
Prepaid Expenses	\$47,827
Furn & Equip, Net	\$47,975
Other Assets	\$4,000
Funded status of defined benefit retirement plan	\$240,516
Interest in Endowment	\$32,325
Total Assets	\$676,527

Liabilities & Net Assets

Accounts Payable	\$7,933
FVIS Client Deposits	\$818
Salaries/Payroll Taxes	\$93,663
Total Liabilities	\$102,414

Net Assets

Unrestricted	\$386,420
Temporarily Restricted	\$187,693
Total Net Assets	\$574,113
Total Liabilities & Net Assets	\$676,527

A Letter From Miles

To Our Supporters,

Our Annual Report provides the perfect opportunity to highlight our many successes for the year and thank all the people who made them happen – our dedicated professional staff, generous contributors and a small army of willing volunteers. I am humbled and deeply appreciative of the ways each group has worked to improve the lives of others in our community.

In 2007 Triangle Family Services celebrated its 70th anniversary – an impressive milestone of service. We've worked with approximately 5,000 area families around the issues of financial security, domestic violence and mental health. Every single day, we see our service outcomes benefit the entire community, not just our clients.

2008 will be a very challenging year for TFS. The current economic slowdown will adversely impact our funding while also driving more families to our door needing assistance, many seeking help in foreclosure mitigation. Our highly successful Hope For Children project, which began in 2005 as a three-year initiative, will run out of funding in the summer unless new donors are identified. Yet despite the many challenges, we will continue helping families in crisis.

I would like to also take this opportunity to express appreciation for twenty years of leadership and service by George O'Neal, who retired from Triangle Family Services in the Fall. During his tenure, TFS experienced tremendous growth in our services and a strong reputation for being well-managed. We wish him the best of luck in future endeavors.

Sincerely,

Miles Wright
President & CEO, Triangle Family Services

In-kind Gifts

Individuals

Cindy and Thom Asta
Mary-Ann and James Baldwin
Laura Baxter
Freeman Beard
Judy Benda
Phil Bisesi
Jacki Brewer
Josh Brien
Amy and John Brien
Ms. Suzanne Brown
Christopher Campbell
Janet Coleman
Sherie and Robert Cordell
Leah Craver
Jill Davis
Phronsie Dial
Jay Flynn
Donna Fowler
A. Wayne Freeman
Marguerite Gignoux
Liz Gilchrist
Lee and Peter Grohse
Laura Gross
Bob Gunn
Clara and Jason Guy
Dejuana Hall
Ruth Hamilton
Phyllis and Rodney Hamm
Emily and Jim Hayne
Erni Heimberg
Claire Howell
Stephen Hyde
Judy Jones
Donna and Robert Kanich
Bette and Paul Kindem
McLean Kram
Annie Lang
Shannon Lawrence
John Lefelhocz
Caroline Mason
Eunice Maughan
Cheryl McCardle
Sandra McEwen
Nellie Mejia and Robert Hoffman
Donna and Keith Mercer
Allen Montague
Kim and Pat Morgan
Elizabeth Newhouse
Lynda Nolan
George O'Neal
Violeta Pellon

Pat and Shad Phillips
Steven Pius
Susan Record
Lauren Roach
Faye and Art Sappington
Monica and Greg Schario
Chick Seda
Michelle Severini
April Sherman
Susan Soper
Lisa Starck
Willa Stein
Mary Stumpf
Stephanie Styons
Joseph Tart
Tamara Teel
Shannon Tennyson
Joye Thaxton
James and Brigitte Thomas
Melea and William Waters
Ellen Wayland
David Wilhelm

Organizations

18 Seaboard
Amward Homes
Askew-Taylor Paints & Art Supplies
Baby Gap
Capitol Broadcasting Co., Inc.
Cardinal Club
Carolina Cardiovascular Surgical Association
Carolina Club
CarQuest Charitable Foundation
Carter & Burgess
Catering Works, Inc.
Catholic Charities - Raleigh Diocese
Ceridian
Cisco Systems, Inc.
Cram Investment Group
Domino's Pizza
Edible Art
Electricities of North Carolina, Inc.
Foster's Market
Fraziers Restaurant
Genworth Mortgage Insurance Corporation
Godiva Chocolatier, Inc.
Golf Galaxy
Grace Community Church
Harris Teeter # 130 - Cary Towne Center
Harris Teeter #112 - Harrison Pointe Shopping Center
Harris Teeter #21 Cameron Village
Honey Baked Ham Company
Howard Merrell & Partners, Inc.

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IBM Corporation
Journeys A Spiritual Community Church Inc.
Lunsford & Strickland, PA
Meredith College
Mae's Southwest Grill - Cameron Village
NABA RTP Chapter
North Carolina Theatre
Oakwood Garden Club
Piccola Italia Pizza & Restaurant
Pinehurst Resort
Points of View Photography Gallery
Primrose School at West Lake
Progress Energy
Raleigh Little Theatre
Sadlack's Heroes
Second Empire Restaurant & Tavern
Sterns Printing & Engraving
The English Garden
The Fresh Market - Cameron Village
The News & Observer
The Twisted Fork
The Village Deli
Wake Technical Community College - Culinary Dept
Whole Foods Market

Donors

Individuals

up to \$99

Julie and Richard Abdella
Sumrien Ali
Melinda Allen
Robin and Dwight Allen
Sandy Anthony
Ann and Afif Antoun
Sandra Avens
Lisa and James Baker
Cherry Ballard
Diana Barbee
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Jane Bass
Minda Batten
Amanda Beaty
Donelson Beauchamp
Ellen and Keith Benfield
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Laura and Warren Bingham
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Carrie Brothers
Kathleen and Mark Brown
Lou and Charles Bryan
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Lawanda Burt
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Rocie Carballo-Graver
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Arlene Cocco
Louise and Stephen Coggins
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Elizabeth and Wade Ficken
Deborah and Alan Fluke

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Wendy and Chris Gantt
Catherine Gelhar
David K. Gittelman
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John Graham
Clara and Jason Guy
Grace Hale
Sally Hall
Dejuana Hall
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Mary and Donald Hardy
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Susan and John Hartley
Kathryn and William Hedgepeth
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Elena Johnson
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Hilda and Leo Lang
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Shannon Lawrence
John Lefelhocz
MarAnna Lemon
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Sara and Matthew Maples
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Grace and David Martin
Anne and Eric Mayer
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Catherine Mazanec
Noel and Michael McLaughlin
Lisa Meeks
Jera Mendenhall
Chantelle Miles
Cheri Miller
Mary Morgan
Kim and Pat Morgan
Claire Morley
Penny Nicholas
Anna and Ben Niemitz
Kim and Mark Oakley
Rebekah O'Connell
Marianna Pappas
Greg Patterson
Nell and Richard Patty
Kristin Paulig
Gail and William Penwell
Danielle and John Perry
Kimberly and Robert Perry
Pat and Shad Phillips
Maggie Piczak
Jennifer and David Piscorik
Susan Pollitt
Sharon and David Pyper
Anne and George Ramsay
Nancy Reifsteck
Mary and William Riddick
Matt Robinson
Beverly Rouser
Francisco Salas
Lorrie and Gino Sardiello
Sonia Schaap
Monica and Greg Schario

Rebecca Schmickley
Chick Seda
Laura and Robert Sheppard
Katherine and David Shonerd
Les Short
Tracey Spruill
Billie Staples
Pamela Stark
Amy Stevens
Jane Stikeleather
Barbara and Gordon Still
Sarah Stoenner
Sarah Taylor
Joye Thaxton
Michele and Tim Thomas
Kathy and Jim Tobin
Amy and Fred Tolson
Judi and Jim Waddell
Erskine Walker
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Mamie Weatherspoon
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Rachel Wilde
Annie Laurie Williams
Janet Wilson
Nevim Wingfield
Carol Wood
Bob Yoder
Steve Zetts

\$100-\$249

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Saima Ali
Paula and Al Autry
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Peggy and Charles Barham
Doreen and Donald Bouchard
Martha Brooks Bricio
Josh Brien
Dave Bryant
Dawn Bryant
Cronin Byrd
Nancy Byrd and Bill Robinson
Ann Marie and Robert Calabria
Terri and Craig Chancellor
Shari Cline
Kathryn and Randall Crumpler
Sandy and John Deluca
Krista Ead
Bill Finger
Patricia Frye
Lauren and Jonathan Gains
Elizabeth Gant
Gigi and Van Giersch
Jacqueline and Juan Granados
Jean Grubb
Beth Hahn and James Joslin
Joy Hamilton
Jan and Vic Harris
Joseph Hegedus
Evelyn and Windsor Holt
Ginny and Thomas Jackson
Robert Jobe
Marion L. Johnson Church
Susan and Mark Kean
Bette and Paul Kindem
Pam and Steven King
Larkin Kirkman
Pat Lynch
Elaine and Joe McCallister
Karen and Daniel McCanness
Frances and John McClain
Nellie Mejia and Robert Hoffman
Elizabeth and Jeff Merritt
Wendy and Cal Morgan
Charlotte and Joey Morris
Michael Neacsu
Gail Perry
Dan Perry
Ash Pipkin

Steven Pius
Judith and Neil Ramquist
Toler and Jamie Ratledge
Janice Richey
Liz and Peter Rochin
Julia and Scott Schneider
Mary Anne Howard and Steven Schuster
Martha and Pete Taylor
Becky Thompson
Deborah Tiery and Candace Moore
Mary and Don Tucker Jr.
Erika Werne
Angela and Chris Whitfield
Kristen and Christian Williams
Pam Wilson
Tim Wilson
R. Alan Winstead
R. Peyton Woodson III
Sue and Larry Yarger
Helene and Jeff Zehnder

\$250-\$499

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Marlene and Albert Chasson
Margaret Cowan
Phronsie Dial
Thad Ferree
Jason Guy
Carla Hollis
Mary Ann and Ron Keeney
Greer and Chuck Lysaght
Dr. Duncan McEwen
Esther Hall and Brad Miller
Kate and Michael Owenby
Jane Pope
Eileen Popich
Elizabeth and John Purrington
Ruth and Ken Reece
Kay and Robert Schoellhorn
Susan Stanhope
Elisabeth Wise

\$500-\$999

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Elizabeth and Randy Benefield
JoAnn and Michael Bowman
Whitney Cain and Rich Leonard
Sherie and Robert Cordell
Kathy and Herb Council
Lee and Peter Grohse
Rosemary and Billy Gupton
Jane and Bob Hall
Duden and Neal Hunt
Lorraine Johnson
Donna and Robert Kanich
Daniel Lebold and Simona Farcos
Ginger and Joe Lorenzi
Susan and Bruce Lueck
Kim and Robert O'Han
Lillian and Gordon Richardson
Carol and Doug Riddle
Susan and Charles Rouse
Karen and Carl Schaefer
Nina and Mike Shah
Soberina and Reginald Traywick

\$1,000-\$1,999

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Amy and John Brien
Sharon and Douglas Cullinan
A. Wayne Freeman
Emily and Jim Hayne
Larry and Tom Hines
Paul Holmes
Ron Johnson
Torrie and John Kline
James Knott
Alice Ragland
Craig Savage
Jeff Sossamon

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\$2,000-\$4,999

Carole and Cloyce Anders
Anita and Harold Berry
Patty and Clymer Cease
Cynthia and Michael Franken
Christopher Lefelhocz and Carrie Gray
Nan and Philip Miller
Susan and Russ O'Dell
Bryant O'Neal
George O'Neal
Jodi and Todd Purich
Sally and Jim Tanner
Frank Wood, Jr.

\$5,000 and Over

Anonymous
Bill and Potter Sewell
Organizations
A J Fletcher Foundation
A.T. Allen & Company LLP
American Endowment Foundation
Auto Dealers, Inc.
Brogan & Partners
Business Machines, Inc.
Byrd Tile Distributors
Carolina Hurricanes--Kids & Community Foundation

Carolina Pediatric Denistry
Carpet Care of the Carolinas
Ceres Foundation
Charles Schwab Foundation-Employee Matching
Chick-fil-A at Brier Creek Pkwy at Lumley Rd.
Chick-fil-A at North Hills In-Line (NC)
Church of the Good Shepherd
Cisco Systems, Inc.
City of Raleigh
Clancy & Theys Construction Company
Coastal Federal Credit Union
ColeJenest & Stone, P.A.
Connecticut Community Foundation - Archives
One - Iron Mt
Connections Too
Cozart Foundation, Inc.
Crescent State Bank
Davidson College
Deloitte & Touche
DHIC
Duke Raleigh Hospital
Dupree & Webb, Inc.
Elizabeth Campbell and Mark Lefebvre Fund
for Social Change
FEMA
First Citizens Bank

Fox Family Fund of North Carolina Community Foundation
Genworth Mortgage Insurance Corporation
GlaxoSmithKline Foundation
Hayes Barton United Methodist Women
Hedgehog Holdings, LLC
Helios Coffee Company
Hunter Industries, Inc.
ISA
John Rex Endowment
Journeys A Spiritual Community Church Inc.
Julia Ellen Crump Foundation
Kate B. Reynolds Charitable Trust
Lifespan Services Inc.
Lincoln Community Foundation
Lord Corporation
Martin Marietta Materials, Inc.
MEG Foundation
Millbrook United Methodist Men
National Foundation for Credit Counseling
New York Life Insurance - NYLPAC Matching Gifts
News & Observer
North Carolina Bar Association Foundation
North Carolina Department of Justice
North Carolina Governor's Crime Commission
North Raleigh Presbyterian Church
North Raleigh United Church, UCC

Pearce Brinkley Cease + Lee, PA
Progress Energy
Ragland Family Trust
Raleigh Kiwanis Foundation
Resources For Seniors
Rex Healthcare
Robert Wood Johnson Foundation
Rotary Club of Cary
RTI International
Saint Michael's Episcopal Church
Shelco, Inc.
Sig Hutchinson & Associates, Inc.
Sisters' Garden and Catering Company
Stewards Fund
Town of Cary
Triangle United Way
UBS Foundation USA Matching Gifts Program
United Way of Greater Richmond & Petersburg
Vann & Sheridan LLP
Wachovia Foundation
Wachovia Securities, LLC
Wake County Board of Alcoholic Control
Wake County Finance Office
Weisler Family Fund of Triangle Community Foundation
White Memorial Presbyterian Church
Whole Foods Market



For 70 years, Triangle Family Services (TFS) has been helping families in crisis by providing family safety, financial security, and mental health services. The organization's programs are designed to strengthen a family's ability to become independent and achieve long-term stability. As one of the oldest and most integral agencies in the area, TFS is accredited by the Council on Accreditation, the NC Council on Community Programs, and is a member of the National Foundation for Credit Counseling. For more information, visit www.tfsnc.org.



Triangle Family Services

118 Saint Marys Street
Raleigh, NC 27605

Nonprofit
US Postage
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Raleigh, NC